

**Reversal of one- off items from 2012/13****Appendix E**

<b>Department</b>	<b>Description of Commitments</b>	<b>2013/14 £'000</b>
<b>Environment and Leisure</b>		
CLLL - Culture	Reversal of one off budgets provided in 2012/13 for Kingswood House feasibility study. Total project cost £50k with £5k contribution from Property Section	(45)
CLLL - Culture	Reversal of one off budgets provided in 2012/13 for additional unavoidable costs to E&L services during the 5 weeks of the Olympics (£30k required for 2011/12).	(444)
CLLL - Leisure	Reversal of 2012/13 saving (rental of Mellish Fields) due to revised agreement with Bacon's College.	20
<b>Total Environment and Leisure</b>		<b>(469)</b>
<b>Corporate Budgets</b>		
Corporate	Adjustment for community restoration fund which completed in 2012/13	(1,000)
Corporate	Final adjustment of £1.5m voluntary sector transition fund set up originally for 2 years in 2011/12.	(500)
<b>Total Corporate</b>		<b>(1,500)</b>
<b>Total One - off reversals</b>		<b>(1,969)</b>